

Appropriation Condition Report

UNION COUNTY FISCAL COURT

Fiscal Year: 2023-2024 Fund Type: Governmental

Fund: CLERK RECORDS Dept: All Departments

From: July 1, 2023 To: June 30, 2024

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available	Unencumbered
									Free Balance	Free Balance
	COUNTY CLERK PERMENANT RECORDS	60,000.00			60,000.00	370.00	370.00	0.62%	59,630.00	59,630.00
	Fund Totals	60,000.00			60,000.00	370.00	370.00	0.62%	59,630.00	59,630.00
	Grand Total All Funds	60,000.00			60,000.00	370.00	370.00	0.62%	59,630.00	59,630.00

COUNTY CLERK PERMENANT RECORD KEEPING

Revenue Condition Report

UNION COUNTY FISCAL COURT

Fiscal Year: 2023-2024 Fund Type: Governmental

Fund: CLERK RECORDS Dept: All Departments

From: July 1, 2023 To: June 30, 2024

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
		COUNTY CLERK PERMENANT RECORD KEEPING							
	MISCELLANEOUS REVENUE	30,000.00			30,000.00	18,970.00	18,970.00	63.23%	11,030.00
	INTEREST ON CHECKING					265.54	265.54		(265.54)
	Total Above Line Revenues	30,000.00			30,000.00	19,235.54	19,235.54	64.12%	10,764.46
	SURPLUS FROM PRIOR YEAR	30,000.00			30,000.00	10,063.91	10,063.91	33.55%	19,936.09
	Total Below Line Revenues	30,000.00			30,000.00	10,063.91	10,063.91	33.55%	19,936.09
	Total Revenues	60,000.00			60,000.00	29,299.45	29,299.45	48.83%	30,700.55
	Total All Funds Receipts	60,000.00			60,000.00	29,299.45	29,299.45	48.83%	30,700.55